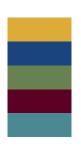
Sustainability Performance Measures for El Paso's Transit Corridors

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Overview

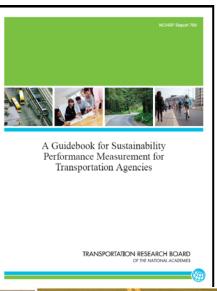
- Overall Goal to develop a framework to apply sustainability performance measures for transit corridors in El Paso
- Project details
 - funded by CIITR, in cooperation with the City of El Paso
 - Phase 1 (nearing completion)

 identify appropriate goals, objectives and measures
 - Phase 2 implementation/application



Background

- Original concept based on interactive workshop series developed for TxDOT
- Informed by recentlycompleted NCHRP project
- City of El Paso in process of implementing rapid transit system (RTS) projects









Phase 1 Goals

- Understand sustainability in the context of transit corridors
- Identify a framework and approach for performance measurement to be implemented
- Develop goals, objectives and performance measures
- Discuss application of performance measures



Approach

- Understand sustainability
- Make relevant to City's strategic plan
- Interactive workshop process

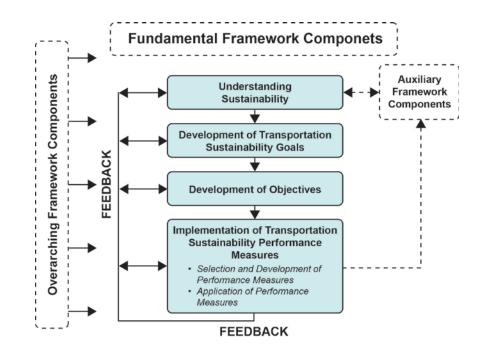






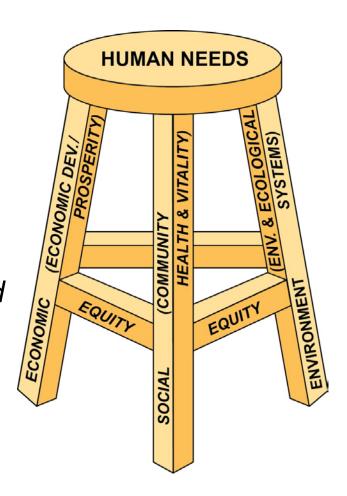
Performance Measure Implementation Framework

- "what does a transportation agency need to be equipped with?"
- Framework consisting of:
 - Fundamental components
 - Overarching components
 - Auxiliary components



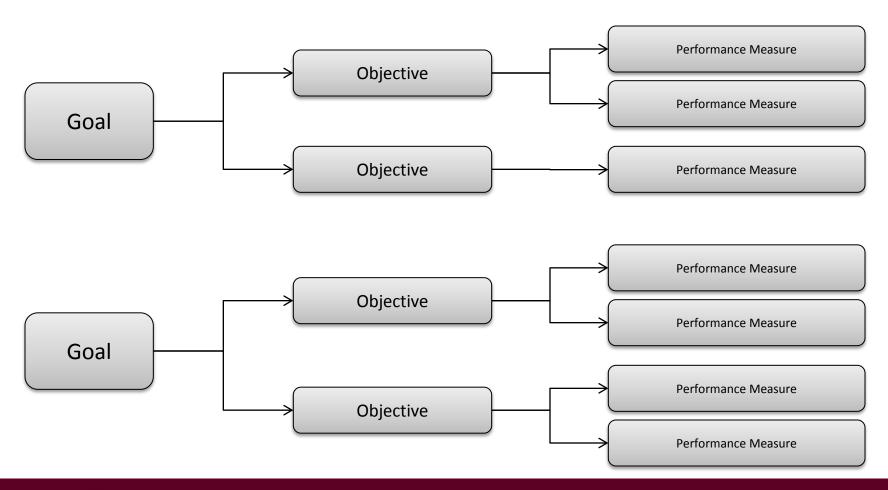
Principles of Sustainability

- Sustainability entails meeting human needs for the present and future, while:
 - preserving and restoring environmental and ecological systems,
 - fostering community health and vitality,
 - promoting economic development and prosperity, and;
 - ensuring equity between and among population groups and over generations.





Framework of Performance Measures

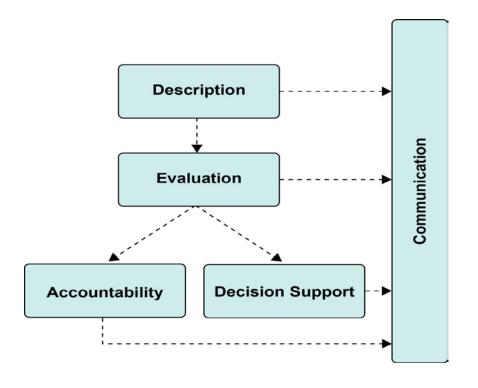






Performance Measurement Applications

- Quantify individually, or "index" together
- Application types
 - Describe
 - Evaluate
 - Accountability
 - Decision Making
 - Communication



Definition of Transit Corridor



- Terminal nodes and intermediate nodes
- Links consisting of:
 - Roadway/General Purpose Lanes
 - RTS Facility (may occupy same physical space as roadway)
 - Sidewalks, Bike Lanes
- Influence area (buffer zone)



RTS Sustainability Goals

- Reduce car dependence
- Mitigate traffic congestion
- Improve international mobility
- Increase livability
- Promote economic development
- Ensure system effectiveness and efficiency
- Promote equity
- Improve the environment





Mapping Goals to Principles

	Principle				
Goal	Environmental and Ecological Systems	Community Health and Vitality	Economic Development and Prosperity	Equity	
Reduce car dependence		Yes		Yes	
Mitigate traffic congestion	Yes	Yes	Yes		
Improve international mobility			Yes		
Increase livability		Yes			
Promote economic development			Yes		
Ensure system effectiveness and efficiency			Yes		
Promote equity				Yes	
Improve the environment	Yes				



Draft Measure Framework

Goal	Objective	Indicator	Performance Measure	Unit	Messure Code
	1.1 Shift car users to RTS	RTS users who are car owners	1.1.1 Medium/High income users in RTS corridor influence area	Dimensionless	1.1.1
1. Reduce car dependence	1.2 Make RTS an attractive choice for the traveling public	Travel time by RTS compared to travel time by car	1.2.1 Ratio of travel times by car and by RTS along comider	Percentage	1.2.1
	1.3 Increase the number of persons with access to RTS service	Residents in the proximity of an RTS station	1.3.1 No. of residents within the corridor influence sees	Dimensionless	1.3.1
2. Mitigate traffic congestion	2.1 Improve mobility on RTS corridor	Reduce peak hour travel times	2.1.1 Travel Time Index on the RTS corridor	Dimensionless	2.1.1
2. Mangase stages congestion	2.2 Shift single occupant our trips to RTS	Increase person-miles of travel without increasing vehicle-miles of travel	2.2.1 Ratio of daily person-miles of travel to VMT on the RTS corridor	Percentage	2.2.1
	3.1 Provide connectivity across the border	Connect RTS and cross-bonder transit	3.1.1 Number of cross-border transit transfer points on corridor	Dimensionless	3.1.1
3. Improve international mobility		Promote usage of RTS by cross-border travelers	3.1.2 Percent of RTS users who are international travelers	Percentage	3.1.2
	4.1 Support pedestrian and bike modes	Provide pedestrian facilities	4.1.1 Sidewalk quality along the corridor	Good/Poor/Absent	4.1.1
	4.1 Support processinal and once modes	Provide bike lanes	4.1.2 length of bike lanes per corridor mile	miles/mile	4.1.2
4. Increase livebility	4.2 Promote mixed use development	Balance land uses	4.2.1 Land-use entropy Index per influence area	Dimensionless	4.2.1
	4.3 Promote safety and security	- Crashes	4.3.1 Severe crashes on corridor	Dimensionless	4.3.1
		· Lighting coverage	4.3.2 Lighting coverage for pedestrian from stops to O/D on the RTS corridor	Percentage	43.2
		· Emergency Phone coverage	4.3.3 Emergency Phone coverage on the RTS corridor	Percentage	433
5. Promote economic development	5.1 Revitalize key nodes along RTS corridors	Support and diversify adjacent business	5.1.1 Number of jobs in corridor influence area	Dimensionless	5.1.1
		Increase property values	5.1.2 Value per unit area of commercial property in influence area	Dollars	5.1.2
		Promote commercial activity	5.1.3 Tax revenue generated from commercial establishments in influence area	Dollars	5.1.3
6. Ensure system effectiveness and efficiency	6.1 Generate revenue through RTS fares	Increase revenue from faces	6.1.1 Fare recovery ratio on the RTS project	Percentage	6.1.1
	6.2 Establish RTS and feeder system on schedule	The degree of completion of RTS and feeder system	6.2.1 The completion rate of RTS and feeder system according to schedule	Percentage	6.2.1
7. Framote equity	7.1 Create access to HUD-designated neighborhood areas	HUD-designated neighborhood areas served	7.1.1 HUD-designated neighborhood areas in each influence area	Dimensionless	7.1.1
	7.2 Provide access to critical destinations (jobs, schools, healthcare)	Critical destinations in influence area	7.2.1 No. of schools located in each influence area	Dimensionless	7.2.1
			7.2.2 No. of health centers in each influence area	Dimensionless	7.2.2
	7.3 Affordability of access	Travel cost vs. Income	7.3.1 The ratio of daily travel cost on RTS to the daily personal income	Percentage	7.3.1
	7.4 Transit availability	Bus Service Quality	7.4.1 The RTS Level of Service		7.3.2
8. Improve the environment	8.1 Reduce Pollutant Emissions	Daily emission of PM, CO and Ozone Precursor	8.1.1 Daily emission of PM per mile of the RTS corridor	mg/mile	8.1.1
			8.1.2 Daily emission of CO per mile of the RTS corridor	mg/mile	8.1.2
			8.1.3 Daily emission of Ozone Precursor per mile of the RTS cornidor	mg/mile	8.1.3
	8.2 Reduce GHO Emissions	Daily emission of CO2	8.2.1 Daily emission CO2 per mile of the RTS corridor	mg/mile	8.2.1



Example Objectives and Performance Measures

Goal	Objective	Performance Measure
Reduce car dependence	Shift car users to RTS	Medium/High income users in RTS corridor influence area
	Increase the number of persons with access to RTS service	No. of residents within the corridor influence area

- Description
- Quantification
- Data sources
- Potential targets/benchmark values

Next Steps

- Quantify selected measures for Mesa corridor
- Phase 2
 - identify the specific applications using the developed goals, objectives and measures
 - quantify the measures and set up a tracking system for each of the application types;
 - Perform pilot applications





Conclusions

- Performance measurement framework successfully adapted for transit corridors
- Goals, objectives and performance measures developed
- Interactive process and linkage to strategic plan – ensures buy-in
- Next steps will result in practical application





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